



NORTHERN CALIFORNIA CHAPTER

MEETING PROFESSIONALS INTERNATIONAL

MPINCC BUDGET 2011-2012	Projected 2011-2012	% of Budget
Revenue:		
Annual Conference & Expo	351,050	60.92%
Auctions	17,000	2.95%
Casino Night	12,450	2.16%
CMP/CMM	2,580	0.45%
Directory	-	0.00%
Dues - International	43,800	7.60%
Dues - Subscriber/9	1,000	0.17%
Education-Prof. Breakfast Programs	11,825	2.05%
Education-Prof. Education Programs	36,375	6.31%
Education-Webinar	1,600	0.28%
Fundraising/Sponsorship	32,500	5.64%
Gala	28,460	4.94%
Holiday Reception	15,075	2.62%
Interest	2,000	0.35%
Labels	500	0.09%
Perspective	4,000	0.69%
Student Affairs	5,000	0.87%
Web Site/Technology	11,000	1.91%
Contribution from Reserves	-	0.00%
Total Expenses	\$ 576,215	100.00%



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MPINCC BUDGET 2011-2012	Projected 2011-2012	% of Budget
Expenses:		
Administration	\$ 220,190	38.21%
Annual Conference & Expo	180,115	31.26%
Auctions	450	0.08%
Awards & Recognition	7,520	1.31%
Board of Directors	20,591	3.57%
Casino Night	9,560	1.66%
CMP/CMM	2,580	0.45%
Community Involvement		0.00%
Directory	-	0.00%
Education-Prof. Breakfast Programs	13,924	2.42%
Education-Prof. Education Programs	45,340	7.87%
Education-Webinar	2,160	0.37%
Foundation Donation	10,000	1.74%
Fundraising/Sponsorship	125	0.02%
Gala	28,460	4.94%
Holiday Reception	12,450	2.16%
Marketing	3,000	0.52%
MemberCare	300	0.05%
Membership Recruitment/Retention	3,725	0.65%
Nominations	1,525	0.26%
Perspective	4,000	0.69%
Student Affairs	5,000	0.87%
Volunteer Development	850	0.15%
Web Site/Technology	4,350	0.75%
Total Expenses	\$ 576,215	100.00%